## Consolidated Financial Results For the First Quarter of the Year Ending March 31, 2021 (Japan GAAP)

August 3, 2020

Company name	: Nippon Light Metal Holdings Company, Ltd.				
Stock exchange listing	: First Section of Tokyo				
Code number	: 5703				
URL	: https://www.nikkeikinholdings.com/				
Representative	: Ichiro OKAMOTO,	President & Chief Executive Officer			
The expected date for filing of securities report		: August 6, 2020			
The expected date of dividends payment		:			
Additional documents to supplement quarterly financial results					

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## 2. Dividends

	Annual dividend per share					
	End of first quarter	End of second quarter	End of third quarter	Year-end	Annual	
	Yen	Yen	Yen	Yen	Yen	
Year ended March 31, 2020		4.00		5.00	9.00	
Year ending March 31, 2021						
Year ending March 31, 2021 (forecasts)		0.00				

(Note) Revisions to dividend for ecasts published most recently : Yes

\* For ecast of the year-end dividends for the year ending March 31, 2021, remains indeterminate due to unavailability of a rational performance for ecast at the current time.

3. Forecast of Consolidated Financial Results for the Year Ending March 31, 2021

(April 1, 2020 March 31, 2021) (% : changes from the same period of the previous fiscal year)

\*Forecast of financial results for the year ending March 31, 2021, remains indeterminate due to the difficulty of making a reasonable assessment at the current time as a consequence of the global spread of COVID-19. The forecast will be promptly disclosed when it becomes possible to do so.

\*Notes

(1) Changes of important subsidiaries during the period

(changes of specific subsidiaries in accordance with changes in the scope of conso

available to the Company at the time of the announcement and on certain assumptions considered reasonable, and the Company makes no representations as to their achievability. Actual results may differ materially from the forecast depending on a range of factors.

(ii) The share consolidation at a ratio of 10 shares to 1 share is scheduled on October 1, 2020.

## Attached documents Consolidated Financial Statements

## 1 Quarterly Consolidated Balance Sheets

	(Millions of yen)	
	As of March 31, 2020	As of June 30, 2020
Assets		
Current assets		
Cash and deposits	36,349	54,328
	133,033	121,649
Finished products	28,513	28,821
Work-in-progress, including costs related to construction-type contracts	19,309	19,782
Raw material and supplies	18,788	18,962
Other current assets	10,767	14,864
Allowance for doubtful accounts	(385)	(459)
Total current assets	246,374	257,947
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Property, plant and requipessent		
Buildings and structures	55,514	55,586
Machinery and equipment	49,104	

Treasury stock, at cost	(69)	(70)
Total shareholders' equity	184,547	182,724
Accumulated other comprehensive income		
Net unrealized gains (losses) on securities	2,230	2,694
Net unrealized gains (losses) on hedges	(120)	(49)
Land revaluation surplus	145	145
Foreign currency translation adjustments	1,084	960
Remeasurements of defined benefits plans	(1,611)	(1,537)
Total accumulated other comprehensive income	1,728	2,213
Non-controlling interests	14,923	14,310
Total net assets	201,198	199,247
Total liabilities <b>Taotal</b> 9 <b>a</b> coplans		